

Appendix 2 - Assessment Apartments

Four apartments at Winwood Heights will be utilised as assessment apartments. The purpose of these is to provide an intensive period of reablement with the overall objective that citizens will return home at the end of the period with a reduced package of support. Support will last for between 3 and 6 weeks and is free to the citizen which means the full cost will need to be met by ASC.

Assumptions

The following assumptions have been made for this financial modelling:

- 70% citizens will return home with a reduced package of care
- 20% will go into Extra Care accommodation
- 10% of citizens will go into residential care
- Citizens will stay in the assessment apartments for a maximum of 6 weeks but generally 3-4 weeks. For the purpose of this financial modelling a period of 6 weeks has been used
- 80% of citizens who enter a short term residential placement remain there on a long term basis

Cost of Short term Reablement

1. Short Term Residential Care

Item	Per week	Per annum
Total cost to NCC	£455	£23,660 x 4 £94,640

2. Assessment Apartments

Item	Per week	Per annum
Rent (for 4 apartments)	£580 (tbc)	£30,160
Service charge (incl. furnishing and utilities) (for 4 apartments)	£94 (tbc)	£4,888
Care provided by the Internal Reablement Team		£107,000pa
Total		£142,048 (for 4 apartments)

Projected Costs for the year after Reablement Provision

Community Provision

	Per Week	Per annum
25 (70%) Citizens will return home with 10 hours of care	£4,043	£210,210
7 (20%) Citizens will require Extra Care Accommodation	£1,554	£46,176
4 (10%) will require long term residential care	£1,460	£75,920
	£3,460	£332,306

Long Term Residential Care

Generally 80% of citizens who enter short term residential care remain there on a long term basis. Based on this assumption, if the Assessment Apartments were not available, approximately 29 of the 36 citizens would remain in a long term residential placement.

	Per Week	Per annum
29 x residential placements	£10,585 (£365pppw)	£550,420 (£365pppw)

NB These costs assume that there is no care cost for the 7 citizens who leave a short term residential placement

Potential saving for the year after Assessment Apartments

£550,420 - £332,306 (cost of care following reablement) - £142,048 (cost of apartments) = **£76,066**

The four flats being proposed are at the Winwood Heights Development. There is scope to develop this type of provision with other providers and the ECCT have a commitment to this as an organisation in their corporate plan.